Blue Gum Squash Club (Inc)



Monthly Committee Meeting

Monthly Committee Meeting

When 16-02-2023 at 02:00

Location: Squashworld Brentwood, 33 Moolyeen Rd, Brentwood WA 6153, Australia

Chairperson Steven JONES

Minute

Steven JONES

taker

Present Anthony CAMPBELL (Mens Club Captain), Mike HIPKINS, Steven JONES (President),

Frank LUPIS, Belinda Martella, Louis MEYER, Jonathan RAFOLS

Apologies Rob BLACKETT, Brett Hainsworth, Audrey LAZAROO (Ladies Club Captain), Brian

SEARLES

Minutes

1. Membership

Membership - priorities for 2023 - We finished with 209 members for 2022

- 1. Aim to keep our current members (148 have renewed / joined for 2023 so far)
- 2. Try to increase our membership numbers to 225. We will do this by:
 - a. Targeting casual players at the centre and encouraging them to join the club
 - b. Encourage all junior program players to become members of the club
 - c. Advertise to potential local markets Murdoch University, who else?
- d. Continue to develop specific programs to encourage more participation Girls Program, Ladies morning, Free coaching

1.1. Membership - Juniors

We had 50 junior members for 2022.

The junior program has commenced with 29 kids the first week and 30 kids for week two. There have been 5 new kids in this group so far, so it is looking like we are going to have a similar number for this year.

We've gained Tom Jacobs and a couple of parents to help out on Mondays, which has been great.

Mike is running the Thursday afternoon session (4.00-5.00pm) which will become our Clu Development session. At the moment this is gameplay. Steven checked with Mike and around 5-6 kids are attending at the moment.

WA Squash are developing a Junior Pathway, with clubs / centres being responsible for running open days, come and try days, junior programs, and also developing a development squad from this. The development squad players would be 'selected' from our junior program, and we would then be working with these players to continue to develop their skills with a view to representing the Southern Stars in the State Teams competition, and then ultimately vying for selection in the State team.

WA Squash will continue to run tournaments, clinics and development squads, and the high performance events. They will also provide the grass roots support via school programs, inflatable courts etc to encourage initial participation.

If we expand our Junior Program and options, then we are going to need more coaches. Club will support any person who is interested in attending a coaching course and helping out, so contact the committee if you are interested.

2. Bills Received / To Pay

Current balance - \$32,620.16** @ 16th February 2023.

- All invoices have been paid
- \$40 in outstanding fees to be collected from 2021
- \$599 in outstanding fees to be collected for 2022 (all have been invoiced)
- \$7000+ to be paid to WA Squash for registration fees invoice pending
 - ** Includes \$1000 set aside for Girls Program in 2022

3. Calendar of Events

Events planned for 2023

- Jan Summer Squash Monday x 3 weeks 16th, 23rd & 30th commenced with 8 teams
- Feb Doubles competition Saturday 4th 12.00-4.00pm 15 teams enrolled (max 16 teams)
- May Casino Night Social event at the club 20th / 27th Mike to confirm??
- July Quiz Night fundraising event at the club late July, Brian available
- Sept Club Champs 2nd Sept Doubles, 4th, 5th & 9th Sept Singles
- Sept AGM 9th Sept
- Oct Awards Night Saturday 14th
- Dec Golf Day 3rd Dec, to be confirmed

Belinda asked whether we ran an event for juniors. We don't have a specific event at this stage, but could look at adding this to our calendar. Committee to have a think about what this may look like and bring suggestions to future meetngs.

3.1. 2023 - Doubles Tournament

This event was held on Saturday 4th Feb - 12.00 to 4.00pm.

Format was the same as the club champs, best of 3, point a rally to 15, win by two clear points. We had a full draw of 16 teams with four matches each.

This was great fun and a successful event, with teams from a range of clubs. There is an interest in doubles, and we will look at scheduling another tournament around midyear, if we can find space in the calendar.

3.2. 2023 Awards Night (Oct)

The 2023 Awards Night is on Saturday 14th October 2023, at the East Fremantle Yacht Club.

Time: 6.00pm to 7.00pm - pre-dinner drinks / nibbles, 7.00pm to 11.00pm - awards, presentations, dinner, dance

Mike has contacted the venue and booked this for 2023, invoice for deposit has been received and paid. (\$500)

4. Volunteer Awards

The winner of the Bernice Gryguc Award for "Outstanding Contribution to the Club" for 2022 was JOSIE JONES.

2023 NOMINATIONS ARE NOW OPEN - WHEN YOU SEE A WORTHY PERSON NOMINATE THEM!

Blue Gum Squash Club - **The Bernice Gryguc Award for "Outstanding Contribution to the Club"** nominations are now open for the 2023 award, and will remain open until the 30th September 2023. Any club member can make a nomination to recognise the efforts of another club member throughout the year, the committee will select a winner from the nominations received.

Nominations for 2023 can be made via this link - CLICK HERE

5. Life Members

We currently have 10 Life Members (plus 2 deceased)

Our Life Members are:

1983 - Trevor Osborne, 1987 - Sandie Davis, 1993 - Jenny Marsh, 1993 - Helen Collins (dec), Lyr Scurry, Anthony Scurry (all from Rossmoyne), 2001 - Christine Cooper, 2002 - Maddy Tushingham, 2003 - Gaynor Dean (dec), 2004 - Ken Tushingham, 2015 - Ric Nicholas 2015 - Jan Ingram

Further discussion to be held on how best to honour our Life Members. We currently have a plaque with names on it, but should be create a photo wall, or some other display?

6. Pennant Teams

Autumn season has commenced, so Tuesdays will be busy from now on. We have 12 mixed teams and 2 ladies teams, with a few new players this season, and a team that moved from Hilton.

If you need a reserve, please contact Anthony Campbell or Steven Jones, as we may have some options available.

Contact the committee if you are interested in being in a team for future pennant seasons, or as a reserve.

Fees for WA Squash 2023 - Seniors \$70, Juniors \$30 plus \$30 per player per season - min cost for playing pennants is \$150.

2023 Pennant Dates are now available on the WA Squash website, summary below:

Autumn - Commences 13th Feb - 23rd May

Winter - Commences 12th June - 29th August

Spring - Commences 18th September - 12th December

7. Girls only squash coaching

THIS NEEDS FUTHER DISCUSSION - NOTHING HAS BEEN ORGANISED AS YET.

We have set aside \$1000 to fund the running of the following program three times during 2023:

PLAN - 2023

- Limit the participants to maximum of 16, over four courts, with three female coaches
- Participants can be teenage girls, their mums, adult women, any females wanting to learn to play squash (check with coaches)
- Aim of the program is to develop skills as social squash players, and link into further development options
- Costs, Courts ($$20 \times 4 \times 6$) = \$480, Coaches ($$60 \times 3 \times 6$) = \$1080 = \$1560, Fees, \$10 per week $\times 16$ = \$960 NET COST \$600 per term
- Will keep on a Thursday afternoon (4.00pm to 5.00pm) to keep consistent with 2022, and other junior coaching
- Advertise via schools in Term 1, aim to start in Term 2
- Tentative Term Dates:
 - a. Term 2 18th & 26th May, & 1st, 8th, 15th & 22nd June
 - c. Term 3 3rd, 10th, 17th, 24th, & 31st August, & 7th September
 - d. Term 4 2nd, 9th, 16th, 23rd & 30th November, & 7th Dec
- Club will continue to seek grant funding to support this initiative as well

8. Grants

Mar 2021 - TAB Sports Grants - \$2000 towards equipment for the Junior program - ongoing

September 2022 - Volunteer Grant (via Federal MP) - \$5000 - to update technology, coaching fees - advised that \$2000 has been allocated to the club for coaching equipment - looking at spending this on a Smart TV / GoPro to allow us to live stream games, access coaching videos and websites etc. Money should be available in June 2023. (SUCCESSFUL)

a. Livestreaming - Brett explored a couple of options for cameras, further investigation is needed (check task update for details)

October 2022 - Fuel to Play and Go - \$2000 grants available to promote healthy food and drink options, application made. Waiting for meeting with Healthway to final grant. Grant of \$1600 offered to the club, waiting for payment. (SUCCESSFUL)

Potential Grants:

Community (federal) - Larger grant available to support front wall upgrade, waiting for further information from Sam Lim's office.

Facilities (state) - Twice a year to support the upgrading of playing surfaces, looking at this for a third of the front wall costs.

9. Facilities - improvements

The ongoing development of facilities is critical for the future of squash in WA, and as the largest 'users' of the centre, the club is committed to the continual development of our centre for the benefit of members, all squash players, and the wider community. The current focus of the club is to work towards a permanent solution for the front walls in conjunction with other key stakeholders. This and other items are listed below.

Option 1 - Front Walls - aim to upgrade to glass

- CourtTech Australia currently supply and install glass front walls over old plaster walls, the cost per court is \$23,000
- COURTDesigns HALF SYSTEM Renovation is a permanent solution to reoccuring front
 wall and side wall problems. COURTDesigns offers renovations for plaster courts and
 panel courts. *5 year guarantee *Low maintenance, same surface at the
 professionals *Height adjustable tins. After installation of the 40mm thick
 COURTDesigns Half System Wall on existing plaster walls, the court dimensions still
 comply with WSF guidelines
- http://fitzsquash.com/index.php/courttech1/squash-courts/renovations/
- 8 courts = \$184,000, DLGSC Funding \$61,000, Balance \$123,000
- 4 courts = \$92,000, DLGSC Funding \$31,000, Balance \$61,000

Option 2 - Front Walls - quote from Lenzo Plasterers

- Initial quote to patch the walls, render, and paint \$8,800 per court = \$71,000
- Next quote replace full walls (club remove) \$16,000 per court = \$128,000
- Next quote replace full walls (they remove) \$18,000 per court = \$144,000

Option 3 - Front Walls - quote from Adept Building / Mike Millington

- Initial 'quote' was around \$10,000 per court = \$80,000, using club labour to remove old walls
- Looking at splitting into three sections 1-2, 3-5, 6-8 as will need to block off to avoid dust going through the centre
- Mike & Rob to develop a 'spec' for the plaster, court plaster is available from the UK,
 Mike's plasterer to give a more detailed costing
- Need to have a formal quote provided by the end of November

Meeting held (23rd March) with Bill Thomas (BGPTC) & Kane Fasolo. Bill is on the board's capital expenditure committee and was seeking input into the needs of the squash centre. Following is a summary of the discussion:

- Facilities funding is available via DLGSC twice a year, maximum of 30% of total project
- Tennis club access this funding, so looking at what projects to prioritise in the next couple of years
- Front walls were discussed, reason for needing repair, what done in the past, why glass not replaster, costs involved
- City of Melville unlikely to contribute, have not provided any funding to Tennis club for any improvements to date, only loans
- If the club could raise funds to fix one court, that would be seen as favourable. We will look at options to raise funds.
- Will need funding from club, Tennis, Local and/or Federal Government, and possibly private funding to get this project completed
- Look at starting with most damaged courts, and/or doing the upgrades over a few years

• Steven to contact DLGSC to discuss our project, and provide details to Bill

Steven spoke with DLGSC, Mark Toomath (9492-9870), he advised the following:

- Project to upgrade the front walls to glass was within the funding scope
- Need to ensure Tennis Club is on board (as lease holder), letter to that effect or joint application
- Need to contact City of Melville, get their approval to support the work, discuss their priorities, as likely to have several applications at each local Government
- Maximum funding is 30%, so need to have remaining funds allocated to the project, and clearly documented
- Need to talk to WA Squash to ensure this project is on their priority list as well
- Next funding round is in July/Aug, funds need to be spent by 15th June 2023
- Application should highlight the benefits of the upgrade, to community, players, in terms of reduce maintenance costs etc

Further follow up with clubs in Victoria, and Squash Australia has occurred. Professional opinion has been sought on the best avenue to take for 'fixing' the front walls. Further discussion to be held on this issue.

Louis has made contact with Ben Morton's office to seek support for this project and we are in the process of trying to secure funding via an election commitment, or a future grant round. Further clarity on this will be available following the federal election in May.

21/5/2022 - Following the Liberal loss and Ben Morton losing his seat, our funding for this project has now gone, and we need to start again.

4/8/2022 - Frank has organised a quote from a plasterer as part of our ongoing discussion to fix the walls. Details to be provided in the next week. The issue of the leaking roof is still to be resolved.

6/8/22 - met Ole from Tennis Club, he advised that the council had repaired the roof, and the leak over court 7 should now be resolved. He was checking to see if any further rain had entered, advised that we would monitor this.

12/9/22 - Kane advised that the City of Melville has inspected the roof and have declared that all the leaks have been fixed, and that the downpipes are sufficient for drainage from the roof. Kane will get this in writing so that we have some comeback in the event of any future work being affected by water damage.

12/9/22 - Mike to put together a detailed quote to replace the front wall plaster with a specification plan that will ensure the correct materials are used now and in the future. Club to seek funding via Federal MP, State Grant, and Tennis Club.

14/1/22 - Further quote from Lenzo Plasterers received to replace the whole front walls, rather than patching

17/11/22 - No further action, waiting for quote from Mike Millington (expected by 30th Nov)

19/1/23 - Mike advised that he is waiting for costs of plaster from UK, expects quote to be around \$10,000 per court.

16/2/23 - Steven to follow up with Mike to get a firm quote and timeframes for the work.

Air Conditioning - Kane put this onto the agenda for the capital expenditure committee. Plan is to place two units at either end of the 'clubroom' area to create a flow into the central space. Options and costs are being explored.

Air flow - The club is looking to replace the downstairs door (by the fountain) with a dual

door (\$650) that can open and provide a screen door to allow air flow. Replacement door has arrived and will be installed in the near future.

10. Sponsorship & Fundraising

Sponsorship

Currently the club has nine sponsors, and we thank them for their support of the club. Members are encouraged to use our sponsors services when they are able and support these businesses. Current sponsors details can be found on our website, and on display at the centre.

Current sponsors are as follows:

Vince - **Perth Hills Accommodation** - https://www.perthhillsaccommodation.com.au/ - Renewed for 2023

Phil - Scott & Associates - http://www.scotteng.com.au/ - Renewed for 2023

Hadden - Slab & Garden City - http://www.slabandgardencity.com.au/ - Renewed for 2023

Frank - 2B Chauffereured - https://2bchauffeured.com.au/

Frank - Frank's Lawnmowing Services

- https://www.facebook.com/frankslawnmowingservices/

Mike - Adept Building Services - https://www.adeptbuilding.net.au/

Kane - The Racquet Shop - https://racquetshop.com.au/ - Renewed for 2023

Ryan - Pritchard Francis - https://www.pfeng.com.au/ - Renewed for 2023

Craig - Lumen IT - https://www.lumenit.com.au/ - NEW for 2023

Fundraising

iSponsor - This is a FREE fundraising app that turns everyday spending into fundraising dollars. iSponsor have over 900+ brands at your fingertips ready to sponsor your group. I've signed Blue Gum Squash Club up as a recipient of sponsor funds. Anyone can use this app and choose who their sponsorship \$\$ go to. You can register a card and use online or in-store (check first) and we will get a percentage of your purchase. iSponsor Facebook page - https://www.facebook.com/isponsoraus/

Some brands on the app - BWS, Puma, Bonds, Subway, The North Face, Gazman, Lenovo, Foot Locker, Specsavers, Bed Bath n Table.

It's easy to use, and as an example a purchase of two shirts via Gazman results in \$5 for the club. If you are going to spend the money anyway, it is a useful way of also supporting the club. Further details will be emailed out to members shortly.

Container for Change - This scheme, recycling eligible containers for 10c refund, is one of our best fundraising avenues. We are currently generating around \$25 per week through the bins at the centre, and this funds our junior program entirely. You can support this scheme by putting your containers into the bins provided at the centre (caps removed), or donating your containers to the club when you take them to the refund point (just quote our scheme number - C10309447)

Entertainment Books – we have been doing this for a few years now, but now it is all electronic books. You can purchase your entertainment book memberships via this link – https://www.entertainment.com.au/orderbooks/83556g – \$14 from every book sold goes to the club. Books can be purchased any time and are valid for a year from date of activation.

Australian Sports Foundation (ASF) – This organisation allows people to make a Tax deductible donation to sporting clubs. We have two projects listed on the website

- Junior Program equipment these funds are used to buy equipment for our Junior Program as required
- Refurbishment of Front Walls these funds are solely for updating our front walls

Tax deductible donations can be made via the ASF website: ASF WEBSITE

Donations - Any person, or business, can donate directly to the club via cash, or bank transfer. If you would like to make a donation to the club for any of our projects please contact any committee member.

Bunnings BBQ - This has been booked for 25th March, Frank has organised all of the food and drinks, and will send out an email for volunteers to cook sausages shortly. Belinda has sourced sausages at no cost, so we are aiming to make \$2000-\$3000 for this event. Funds raised will support the junior program and general centre improvements.

11. Committee Members

The following committee members were elected for 2022-23:

Steven Jones - President

Louis Meyer - Vice-President

Mike Hipkins - Secretary

Audrey Lazaroo - Ladies Club Capt, Anthony Campbell - Mens Club Capt

Committee - Rob Blackett, Frank Lupis, Brian Searles, Jonathan Rafols, Brett Hainsworth

Belinda Stokes** - Treasurer

** Belinda Stokes joined the committee from November 2022

Clare Slyth - will continue to manage the juniors

Steve Tapley - will continue to manage the website / entertainment books

12. Club of the Month

WA Squash run an article on a club each month and Blue Gum is up for March. We discussed the information that was requested and Louis will put this together, so please email Louis with any information that you would like included.

Tasks

Club of the Month - complete WA Squash info

Assignee: Louis MEYER Due date: 24-02-2023

Minutes of Monthly Committee Meeting on 16-02-2023

Summary of Matters Arising

Tasks (3
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Item	Task	Assigned to	Due date	
12.	Club of the Month - complete WA Squash info	Louis MEYER	24-02-2023	