

Blue Gum Squash Club (Inc)



Monthly Committee Meeting

Monthly Committee Meeting

When 19-01-2023 at 02:00

Location: Squashworld Brentwood, 33 Moolyeen Rd, Brentwood WA 6153, Australia

Chairperson Steven JONES

Minute taker Steven JONES

Present Rob BLACKETT , Mike HIPKINS , Steven JONES (President), Frank LUPIS , Belinda Martella , Louis MEYER , Jonathan RAFOLS , Brian SEARLES

Apologies Anthony CAMPBELL (Mens Club Captain), Brett Hainsworth , Audrey LAZAROO (Ladies Club Captain)

Minutes

1. Membership

Membership - priorities for 2023 - We finished with 209 members for 2022

1. Aim to keep our current members (109 have renewed / joined for 2023 so far)
2. Try to increase our membership numbers to 225. We will do this by:
 - a. Targeting casual players at the centre and encouraging them to join the club
 - b. Encourage all junior program players to become members of the club
 - c. Advertise to potential local markets - Murdoch University, who else?
 - d. Continue to develop specific programs to encourage more participation - Girls Program, Ladies morning, Free coaching

1.1. Membership - Juniors

We currently have 50 junior members for 2022, with around 35 regular juniors attending the Monday afternoon junior program. Next year we are going to try and encourage all juniors who attend the program to join the club as a given, as this then links them more formally to the club for ongoing communication. Clare is currently developing flyers for our Junior Program for continued promotion via existing players and local schools.

There has been a change in coaching staff for Monday juniors, with Tim Cowell resigning and Pascale Louka taking over the head coach role. Clare and Hannah Slyth are also stepping down from coaching. We will be looking to recruit some more support for the program, particularly managing the non-coaching courts, as these are a more high risk. Junior program starts again on Monday 6th Feb.

WA Squash are developing a Junior Pathway, with clubs / centres being responsible for running open days, come and try days, junior programs, and also developing a development squad from this. Effectively for Blue Gum, this is the Thursday Junior session that commenced as an extra game play session for our stronger players.

The development squad players would be 'selected' from our junior program, and we would then be working with these players to continue to develop their skills with a view to representing the Southern Stars in the State Teams competition, and then ultimately vying for selection in the State team.

WA Squash will continue to run tournaments, clinics and development squads, and the high performance events. They will also provide the grass roots support via school programs, inflatable courts etc to encourage initial participation.

If we expand our Junior Program and options, then we are going to need more coaches. Club will support any person who is interested in attending a coaching course and helping out, so contact the committee if you are interested.

Tasks

- Juniors - email parents and juniors regarding 2023 dates
Assignee: Steven JONES
Due date: 31-01-2023
- Juniors - email members asking for volunteers to support program
Assignee: Steven JONES
Due date: 31-01-2023

2. Bills Received / To Pay

Current balance - \$28,580.28** @ 19th January 2023.

- All invoices have been paid
- \$40 in outstanding fees to be collected from 2021
- \$599 in outstanding fees to be collected for 2022 (all have been invoiced)

** Includes \$1000 set aside for Girls Program in 2022

3. Calendar of Events

Events planned for 2023, for further discussion

- Jan - Summer Squash - Monday x 3 weeks - 16th, 23rd & 30th - commenced with 8 teams
- Feb - Doubles competition - Saturday 4th - 12.00-4.00pm - 15 teams enrolled (max 16 teams)
- March - Social gathering - possibly games evening or BBQ at river - aim to get families together - maybe 11th March?
- May - Casino Night - Social event at the club - 20th / 27th??
- July - Quiz Night - fundraising event at the club - 16th?
- Sept - Club Champs - 2nd Sept - Doubles, 4th, 5th & 9th Sept - Singles
- Sept - AGM - 9th Sept
- Oct - Awards Night - Saturday 14th
- Nov - Golf Day - date to be advised

Mike provided information regarding the Casino Night, agreed to give it a go as a social function for the club. Dates to be agreed.

Tasks

- Events - Check Mike is ok with club using the courts after hours
Assignee: Steven JONES
Due date: 31-01-2023

3.1. Summer Squash (Jan)

Discussed what we might run during the month of January to keep people involved.

1. Monday night - Hopman Cup style event with two singles and doubles match - teams can be two, three or four - four weeks, doubles best of three to 15, win by two, singles either best of three, or best of seven to 7 points. This commenced 16th January and will run for 3 weeks, we have 8 teams entered, first night was fun!
2. Thursday night - will run a King of the Court running from 5th January, start usual in-house matches from 2nd February.

3.2. 2023 - Doubles Tournament (Feb)

This event will be held on Saturday 4th Feb - 12.00 to 4.00pm.

Format will be same as the club champs, best of 3, point a rally to 15, win by two clear points. Aim to get a maximum of 16 teams to do a full tournament draw, with four matches each.

We currently have filled all the places for this event, so have 16 teams playing, which is a fantastic result. Teams are from other clubs as well.

3.3. 2023 Awards Night (Oct)

The decision was made to hold the 2023 Awards Night on Saturday 14th October 2023, at the East Fremantle Yacht Club.

Time: 6.00pm to 7.00pm - pre-dinner drinks / nibbles, 7.00pm to 11.00pm - awards, presentations, dinner, dance

Mike has contacted the venue and tentatively booked this for 2023, invoice for deposit has been received and paid. (\$500)

4. Volunteer Awards

The winner of the Bernice Gryguc Award for "Outstanding Contribution to the Club" for 2022 was JOSIE JONES.

2023 NOMINATIONS ARE NOW OPEN - WHEN YOU SEE A WORTHY PERSON NOMINATE THEM!

Blue Gum Squash Club - **The Bernice Gryguc Award for "Outstanding Contribution to the Club"** nominations are now open for the 2023 award, and will remain open until the 30th September 2023. Any club member can make a nomination to recognise the efforts of another club member throughout the year, the committee will select a winner from the nominations received.

Nominations for 2023 can be made via this link - [CLICK HERE](#)

5. Life Members

We currently have 10 Life Members (plus 2 deceased)

Our Life Members are:

1983 - Trevor Osborne, 1987 - Sandie Davis, 1993 - Jenny Marsh, 1993 - *Helen Collins (dec)*, Lyr Scurry, Anthony Scurry (all from Rossmoyne), 2001 - Christine Cooper, 2002 - Maddy Tushingam, 2003 - *Gaynor Dean (dec)*, 2004 - Ken Tushingam, 2015 - Ric Nicholas 2015 - Jan Ingram

Further discussion to be held on how best to honour our Life Members. We currently have a plaque with names on it, but should be create a photo wall, or some other display?

6. Pennant Teams

Teams for 2023 Autumn season will need to be in by the end of January. we have a few new players this year, and a team moving across from Hilton in Div 1, so will have around 14 teams for the season.

If you need a reserve, please contact Anthony Campbell or Steven Jones, as we may have some options available.

Contact the committee if you are interested in being in a team for future pennant seasons, or as a reserve.

Fees for WA Squash 2023 - Seniors \$70, Juniors \$30 plus \$30 per player per season - min cost for playing pennants is \$150.

2023 Pennant Dates are now available on the WA Squash website, summary below:

Autumn - Commences 13th Feb - 23rd May

Winter - Commences 12th June - 29th August

Spring - Commences 18th September - 12th December

7. Girls only squash coaching

We have set aside \$1000 to fund the running of the following program three times during 2023:

PLAN - 2023

- Limit the participants to maximum of 16, over four courts, with three female coaches
- Participants can be teenage girls, their mums, adult women, any females wanting to learn to play squash (check with coaches)
- Aim of the program is to develop skills as social squash players, and link into further development options
- Costs, Courts ($\$20 \times 4 \times 6$) = \$480, Coaches ($\$60 \times 3 \times 6$) = \$1080 = \$1560, Fees, \$10 per week $\times 16$ = \$960 - NET COST \$600 per term
- Will keep on a Thursday afternoon (4.00pm to 5.00pm) to keep consistent with 2022, and other junior coaching
- Advertise via schools in Term 1, aim to start in Term 2
- Tentative Term Dates:
 - a. Term 2 – 18th & 26th May, & 1st, 8th, 15th & 22nd June
 - c. Term 3 – 3rd, 10th, 17th, 24th, & 31st August, & 7th September
 - d. Term 4 – 2nd, 9th, 16th, 23rd & 30th November, & 7th Dec
- Club will continue to seek grant funding to support this initiative as well

8. Grants

Mar 2021 - TAB Sports Grants - \$2000 towards equipment for the Junior program - ongoing

Apr 2021 - Volunteer Grant (via Federal MP) - **SUCCESSFUL** - \$5000 received in January 2022, funds to be used by December 2022.

Grant expenditure to date is as follows:

- Coaching Course fees - 2 x \$165, 1 x \$55 = \$385
- Access to Club Management resources via Clubmap = \$493.90
- Bag Racks - 2 x \$169 = \$338
- Chairs (Chairforce) - 50 x \$49 + delivery = \$2570.00
- Tables - aim to purchase 4 new tables (purchased) - \$1213

September 2022 - Volunteer Grant (via Federal MP) - \$5000 - to update technology, coaching fees - advised that \$2000 has been allocated to the club for coaching equipment - looking at spending this on a Smart TV / GoPro to allow us to live stream games, access coaching videos and websites etc. Money should be available in June 2023. (SUCCESSFUL)

a. Livestreaming - Brett explored a couple of options for cameras, further investigation is needed (check task update for details)

October 2022 - Fuel to Play and Go - \$2000 grants available to promote healthy food and drink options, application made. Waiting for meeting with Healthway to final grant. Grant of \$1600 offered to the club, waiting for payment. (SUCCESSFUL)

Potential Grants:

Community (federal) - Larger grant available to support front wall upgrade, waiting for further information from Sam Lim's office.

Facilities (state) - Twice a year to support the upgrading of playing surfaces, looking at this for a third of the front wall costs.

9. Facilities - improvements

The ongoing development of facilities is critical for the future of squash in WA, and as the largest 'users' of the centre, the club is committed to the continual development of our centre for the benefit of members, all squash players, and the wider community. The current focus of the club is to work towards a permanent solution for the front walls in conjunction with other key stakeholders. This and other items are listed below.

Option 1 - Front Walls - aim to upgrade to glass

- CourtTech Australia currently supply and install glass front walls over old plaster walls, the cost per court is \$23,000
- COURTDesigns HALF SYSTEM Renovation is a permanent solution to reoccurring front wall and side wall problems. COURTDesigns offers renovations for plaster courts and panel courts. *5 year guarantee *Low maintenance, same surface at the professionals *Height adjustable tins. After installation of the 40mm thick COURTDesigns Half System Wall on existing plaster walls, the court dimensions still comply with WSF guidelines
- <http://fitzsquash.com/index.php/courttech1/squash-courts/renovations/>
- 8 courts = \$184,000, DLGSC Funding \$61,000, Balance \$123,000

- 4 courts = \$92,000, DLGSC Funding \$31,000, Balance \$61,000

Option 2 - Front Walls - quote from Lenzo Plasterers

- Initial quote to patch the walls, render, and paint - \$8,800 per court = \$71,000
- Next quote - replace full walls (club remove) - \$16,000 per court = \$128,000
- Next quote - replace full walls (they remove) - \$18,000 per court = \$144,000

Option 3 - Front Walls - quote from Adept Building / Mike Millington

- Initial 'quote' was around \$10,000 per court = \$80,000, using club labour to remove old walls
- Looking at splitting into three sections - 1-2, 3-5, 6-8 - as will need to block off to avoid dust going through the centre
- Mike & Rob to develop a 'spec' for the plaster, court plaster is available from the UK, Mike's plasterer to give a more detailed costing
- Need to have a formal quote provided by the end of November

Meeting held (23rd March) with Bill Thomas (BGPTC) & Kane Fasolo. Bill is on the board's capital expenditure committee and was seeking input into the needs of the squash centre. Following is a summary of the discussion:

- Facilities funding is available via DLGSC twice a year, maximum of 30% of total project
- Tennis club access this funding, so looking at what projects to prioritise in the next couple of years
- Front walls were discussed, reason for needing repair, what done in the past, why glass not replaster, costs involved
- City of Melville unlikely to contribute, have not provided any funding to Tennis club for any improvements to date, only loans
- If the club could raise funds to fix one court, that would be seen as favourable. We will look at options to raise funds.
- Will need funding from club, Tennis, Local and/or Federal Government, and possibly private funding to get this project completed
- Look at starting with most damaged courts, and/or doing the upgrades over a few years
- Steven to contact DLGSC to discuss our project, and provide details to Bill

Steven spoke with DLGSC, Mark Toomath (9492-9870), he advised the following:

- Project to upgrade the front walls to glass was within the funding scope
- Need to ensure Tennis Club is on board (as lease holder), letter to that effect or joint application
- Need to contact City of Melville, get their approval to support the work, discuss their priorities, as likely to have several applications at each local Government
- Maximum funding is 30%, so need to have remaining funds allocated to the project, and clearly documented
- Need to talk to WA Squash to ensure this project is on their priority list as well
- Next funding round is in July/Aug, funds need to be spent by 15th June 2023
- Application should highlight the benefits of the upgrade, to community, players, in terms of reduce maintenance costs etc

Further follow up with clubs in Victoria, and Squash Australia has occurred. Professional opinion has been sought on the best avenue to take for 'fixing' the front walls. Further

discussion to be held on this issue.

Louis has made contact with Ben Morton's office to seek support for this project and we are in the process of trying to secure funding via an election commitment, or a future grant round. Further clarity on this will be available following the federal election in May.

21/5/2022 - Following the Liberal loss and Ben Morton losing his seat, our funding for this project has now gone, and we need to start again.

4/8/2022 - Frank has organised a quote from a plasterer as part of our ongoing discussion to fix the walls. Details to be provided in the next week. The issue of the leaking roof is still to be resolved.

6/8/22 - met Ole from Tennis Club, he advised that the council had repaired the roof, and the leak over court 7 should now be resolved. He was checking to see if any further rain had entered, advised that we would monitor this.

12/9/22 - Kane advised that the City of Melville has inspected the roof and have declared that all the leaks have been fixed, and that the downpipes are sufficient for drainage from the roof. Kane will get this in writing so that we have some comeback in the event of any future work being affected by water damage.

12/9/22 - Mike to put together a detailed quote to replace the front wall plaster with a specification plan that will ensure the correct materials are used now and in the future. Club to seek funding via Federal MP, State Grant, and Tennis Club.

14/1/22 - Further quote from Lenzo Plasterers received to replace the whole front walls, rather than patching

17/11/22 - No further action, waiting for quote from Mike Millington (expected by 30th Nov)

19/1/23 - Mike advised that he is waiting for costs of plaster from UK, expects quote to be around \$10,000 per court.

Air Conditioning - Kane put this onto the agenda for the capital expenditure committee. Plan is to place two units at either end of the 'clubroom' area to create a flow into the central space. Options and costs are being explored.

Air flow - The club is looking to replace the downstairs door (by the fountain) with a dual door (\$650) that can open and provide a screen door to allow air flow. Replacement door has arrived and will be installed in the near future.

10. Sponsorship & Fundraising

Sponsorship

Currently the club has nine sponsors, and we thank them for their support of the club. Members are encouraged to use our sponsors services when they are able and support these businesses. Current sponsors details can be found on our website, and on display at the centre.

Current sponsors are as follows:

Vince - **Perth Hills Accommodation** - <https://www.perthhillsaccommodation.com.au/>

Phil - **Scott & Associates** - <http://www.scotteng.com.au/>

Hadden - **Slab & Garden City** - <http://www.slabandgardencity.com.au/> - Renewed for 2023

Frank - **2B Chauffeured** - <https://2bchauffeured.com.au/>

Frank - **Frank's Lawnmowing Services**

- <https://www.facebook.com/frankslawnmowingservices/>

Mike - **Adept Building Services** - <https://www.adeptbuilding.net.au/>

Kane - **The Racquet Shop** - <https://racquetshop.com.au/> - Renewed for 2023

Ryan - **Pritchard Francis** - <https://www.pfeng.com.au/> - Renewed for 2023

Craig - **Lumen IT** - <https://www.lumenit.com.au/> - NEW for 2023

Fundraising

iSponsor - This is a FREE fundraising app that turns everyday spending into fundraising dollars. iSponsor have over 900+ brands at your fingertips ready to sponsor your group. I've signed Blue Gum Squash Club up as a recipient of sponsor funds. Anyone can use this app and choose who their sponsorship \$\$ go to. You can register a card and use online or in-store (check first) and we will get a percentage of your purchase. iSponsor Facebook page - <https://www.facebook.com/isponsoraus/>

Some brands on the app - BWS, Puma, Bonds, Subway, The North Face, Gazman, Lenovo, Foot Locker, Specsavers, Bed Bath n Table.

It's easy to use, and as an example a purchase of two shirts via Gazman results in \$5 for the club. If you are going to spend the money anyway, it is a useful way of also supporting the club. Further details will be emailed out to members shortly.

Container for Change - This scheme, recycling eligible containers for 10c refund, is one of our best fundraising avenues. We are currently generating around \$25 per week through the bins at the centre, and this funds our junior program entirely. You can support this scheme by putting your containers into the bins provided at the centre (caps removed), or donating your containers to the club when you take them to the refund point (just quote our scheme number - C10309447)

Entertainment Books - we have been doing this for a few years now, but now it is all electronic books. You can purchase your entertainment book memberships via this link - <https://www.entertainment.com.au/orderbooks/83556g> - \$14 from every book sold goes to the club. Books can be purchased any time and are valid for a year from date of activation.

Australian Sports Foundation (ASF) - This organisation allows people to make a Tax deductible donation to sporting clubs. We have two projects listed on the website

- Junior Program equipment - these funds are used to buy equipment for our Junior Program as required
- Refurbishment of Front Walls - these funds are solely for updating our front walls

Tax deductible donations can be made via the ASF website: [ASF WEBSITE](#)

Donations - Any person, or business, can donate directly to the club via cash, or bank transfer. If you would like to make a donation to the club for any of our projects please contact any committee member.

Bunnings BBQ - Frank advised that the club could run a BBQ at the Melville Bunnings, usually makes around \$2500 for the day. Need to provide Public Liability insurance and letter of request. Steven will provide these, Frank will find out available dates. Belinda able to source some sausages.

Tasks

- ✓ Fundraising - Contact Bunnings, book a date for the club BBQ
Assignee: Frank LUPIS
Due date: 28-02-2023
- ✓ Fundraising - Locate and provide documents to Frank

Assignee: Steven JONES
Due date: 31-01-2023

11. Committee Members

The following committee members were elected for 2022-23:

Steven Jones - President

Louis Meyer - Vice-President

Mike Hipkins - Secretary

Audrey Lazaroo - Ladies Club Capt, Anthony Campbell - Mens Club Capt

Committee - Rob Blackett, Frank Lupis, Brian Searles, Jonathan Rafols, Brett Hainsworth

Belinda Stokes** - Treasurer

** Belinda Stokes joined the committee from November 2022

Clare Slyth - will continue to manage the juniors

Steve Tapley - will continue to manage the website / entertainment books

*End of minutes.
Summary of matters arising are tabled on the following page.*

Minutes of Monthly Committee Meeting on 19-01-2023

Summary of Matters Arising

Tasks

Item	Task	Assigned to	Due date
1.1	Juniors - email parents and juniors regarding 2023 dates	Steven JONES	31-01-2023
1.1	Juniors - email members asking for volunteers to support program	Steven JONES	31-01-2023
3.	Events - Check Mike is ok with club using the courts after hours	Steven JONES	31-01-2023
10.	Fundraising - Contact Bunnings, book a date for the club BBQ	Frank LUPIS	28-02-2023
10.	Fundraising - Locate and provide documents to Frank	Steven JONES	31-01-2023